

Key Peninsula Metropolitan Park District  
Db a Key Pen Parks



## Appendix A

Updated November 13, 2017  
Resolution R2017-08

Key Pen Parks 2017 Budget                      Key Pen Parks Amended 2017 Budget

General Fund Budget Amount:	\$878,265	\$710,000
Capital Program Amount:	\$1,640,000	\$1,976,000
Total:	\$2,518,265	\$2,686,000