

Key Peninsula Metropolitan Park District Proposal No. R2004-032
dba Key Peninsula Metro Parks
P.O. Box 86
Lakebay, Wa. 98349

Resolution No. R 2004-032

A RESOLUTION OF THE KEY PENINSULA METROPOLITAN PARK DISTRICT ADOPTING A BUDGET FOR THE BALANCE OF THE CALENDAR YEAR OF 2004.

Whereas the Key Peninsula Metropolitan Park District was certified by the Canvassing Board of the County of Pierce, State of Washington on the May 28, 2004; and

Whereas tax collection deposits being made into Fund No. 696100 by the Pierce County Office of Budget and Finance; and


Whereas the Key Peninsula Metropolitan Park District Board of Commissioners must adopt a Budget commencing on August 1, 2004, to gain access to these much needed funds;

BE IT RESOLVED that Exhibit A, the attached budget for August 1, 2004 through December 31, 2004, be adopted by the Key Peninsula Metropolitan Park District Board of Commissioners.

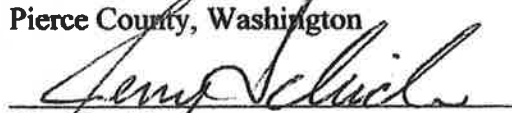
ADOPTED this 26 day of July, 2004.

Attest:

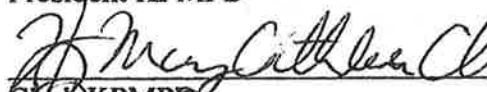
Key Peninsula Metropolitan Park District Board
of Commissioners
Pierce County, Washington



President KPMPD



Vice President KPMPD



Clerk KPMPD



Communications Officer KPMPD



Member at Large KPMPD

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Exhibit A


Budget August 1, 2004 through December 31, 2004

<u>Expenses</u>		<u>Income (Projected Sales Tax)</u>	
Land Acquisition	\$30,000	March	\$9798.46
Salaries and Wages	\$18,000	April	\$9013.01
Personnel Benefits	\$ 4,000	May (est.)	\$9000.00
Equipment	\$ 5,000	June (est.)	\$8000.00
Supplies	\$ 5,000	July (est.)	\$8000.00
Maintenance and Repair	\$15,000	August (est.)	\$9000.00
Professional Services	\$ 1,000	Sept. (est.)	\$9000.00
Communication	\$ 500	Oct. (est.)	\$9000.00
Insurance	\$ 4,000	Nov. (est.)	\$10,000.00
Public Utilities (last quarter)	\$ 5,000	Dec. (est.)	\$10,000.00
Miscellaneous	\$ 1,000		
<u>General Park</u>	<u>\$ 4,000</u>		
Total Expenses	\$88,500	Est. Income	\$90,811.47

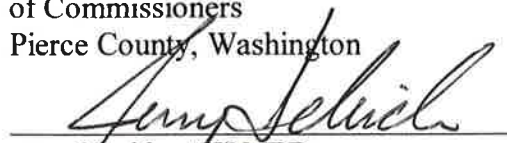
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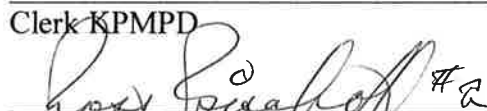
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