Proposal No. R2007-6

Resolution No R 2007-6

A RESOLUTION OF KEY PENINSULA METRO PARK DISTRICT AMMENDING THE 2007 BUDGET.

WHEREAS, Key Peninsula Metro Park District's 2007 Budget needs to be amended and

WHEREAS, The Park Commissioners of the District understand that the County Treasurer, acting as our Banker, asks that the 2007 Budget be amended by a resolution, and, now therefore,

NOW THEREFORE, BE IT RESOLVED, the Board of Park Commissioners for the Key Peninsula Metro Park District amends the districts 2007 budget

PASSED AND ADOPTED by the Board of Park Commissioners for the Key Peninsula Metro Park District at a regular meeting this 8TH day of October, 2007.

Attest:

Key Peninsula Metropolitan Park District

Board of Commissioners

Pierce County, Washington

Caril Ridley, President

Elmer Anderson, Vice President

Ross Bischoff, Member at Large

Greg Anglemyer, Member at Large

Key Peninsula Metro Park District 2007 Budget 696100

107.00% \$3,800.00 128.00% \$10,000.00 79.00% \$3,400.00 102.00% \$1,900.00 68.00% \$4,500.00 92.00% \$3,000.00 115.00% \$4,021.00 48.00% \$5,000.00 110.00% \$3,500.00 3.00% \$3,500.00 3.00% \$3,500.00 \$6,00% \$6,502.00 \$74.00% \$268,019.00	-\$132.00 -\$211.00 -\$1,994.00 \$697.00 -\$28.00 \$1,285.00 \$86.00 -\$521.00 \$5,673.00 \$2,557.00 -\$297.00 \$7,790.00 \$424.00	\$882.00 \$3,211.00 \$9,009.00 \$1,428.00 \$2,715.00 \$4,021.00 \$5,187.00 \$5,187.00 \$5,187.00 \$5,187.00 \$5,187.00 \$5,187.00 \$5,187.00 \$5,187.00 \$5,187.00 \$117,429.00	\$3,000.00 \$7,015.00 \$3,237.00 \$1,400.00 \$4,000.00 \$1,000.00 \$3,500.00 \$10,860.00 \$5,000.00 \$2,839.00 \$4,590.00 \$6,926.00	35 Minor Equipment 41 Professional Services 42 Communication 43 Travel 44 Advertising 45 Rentals 46 Insurance 47 Public Utility Services 48 Repairs & Maintenance 49 Miscellaneous 40 Other Services & Charges 50 Intergovernmental Servid 61 Land 63 Non-Bldg Improvements 64 Capital Equipment	
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	-\$132.00 -\$211.00	\$882.00 \$3,211.00	\$3,000.00	35 Minor Equipment	2
	-\$132.00	\$882.00	00000	1	
\$1,200.00	-\$132.00	\$882.00	4.00.00	34 Resale Items	
118 00% \$14,500.00	0.00		\$750 OO	32 Fuel Consumed	
	\$1.670.00	\$11,167.00	\$12,836.87	37 Supplies	
\$20,789.00	\$0,318.00	611		30 Supplies	
(4.00%) \$64,907.00	\$8.310.00	\$12 470 00	\$20,789,00	20 Faxes/Benefits	
1,000	616 540 00	\$47 636 00	\$64,185.48	10 Salaries & Wages	EXPENSES
				Code Description	
\$268,019.00		\$235,266.00	\$159,928.35		
				Reserve	
\$104,075.00		\$104,075.00	\$35,328,35		
\$4.536.00		\$2,891.00	\$3,000.00	Other Income	
\$1,998.00		\$1,998.00	\$5.308.00 00.00	Programs	
\$2,200,00			\$2,000.00	Camping	
00.00£ £\$		\$3,120.00	\$3,000.00	Ko Fair	
\$3,400.00		\$1,925.00	\$2,045.00	Concessions	
\$5,250.00		\$9,400.00	\$7,784.55	Other Bestels	
\$6,325.00		\$3,760.00	\$4,300.00	I :#Io I aments	
\$129,000.00		\$6,325.00	\$6,200.00	Softball	
		\$101.772.00	\$124,600.00	Zoo/Trek	
				proceipion.	
% Budget Used 2007 Ammended/projected		Actual as of 9/28/07 Current Balance	2007 budget		INCOME