

Key Peninsula Metropolitan Park District
Dba Key Pen Parks



Resolution No R 2022-04

A RESOLUTION OF THE BOARD OF PARK COMMISSIONERS OF THE KEY PENINSULA METROPOLITAN PARK DISTRICT ADOPTING THE 2023 ANNUAL BUDGET AT THE FUND LEVEL FOR THE CALENDAR YEAR 2023

WHEREAS, the Executive Director of the Key Peninsula Metropolitan Park District (“Key Pen Parks”) has recommended a balanced budget and estimate of monies required to meet public expenses for the 2023 calendar year; and

WHEREAS, the Clerk of the Board did cause to be published notices in the Key Peninsula News in the October 2022, and on the Key Pen Parks Website on October 6 and November 10, 2022 that the Board of Park Commissioners of the Key Pen Parks would meet on October 10, 2022, and November 14, 2022, giving taxpayers an opportunity to be heard regarding the proposed 2023 Budget; and

WHEREAS, the Board of Park Commissioners did meet at the times specified and offered the opportunity for interested taxpayers, citizens, and residents to comment on the proposed budget as detailed below:

October 10, 2022	Public Hearing on Preliminary 2023 Budget
November 14, 2022	Public Hearing on 2023 Budget
November 14, 2022	Public Hearing on Property Tax Levy; and

WHEREAS, the proposed 2023 Budget, and estimated expenditures set forth in the budget being necessary to provide park and recreation services to the citizens and residents of the Key Peninsula during the 2023 calendar year;

NOW THEREFORE BE IT RESOLVED by the Board of Park Commissioners of Key Pen Parks approves the 2023 Budget in the amount noted in Appendix A at the fund level attached to and incorporated in this resolution.

PASSED AND ADOPTED by the Board of Park Commissioners for Key Pen Parks at a regular meeting held at the Home Fire Station (No. 47), 1920 Key Peninsula Hwy NW, Lakebay, WA, this 14th day of November 2022.

Attest:

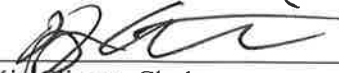
Key Peninsula Metropolitan Park District
Board of Park Commissioners
Pierce County, Washington



Mark Michel, President



Linda Parry, Vice President



Kip Clinton, Clerk



Shawn Jensen, Member-at-Large



Ed Robison, Member-at-Large

Appendix A

Key Pen Parks 2023 Budget

General Fund Budget Amount: \$1,461,636

G.O. Bond Principal & Interest Amount \$50,000

Capital Program Amount: \$915,000

Total: \$2,426,636