Key Peninsula Metropolitan Park District

Comprehensive Park Plan 2007-2013



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Proposal No. R2007-10

Key Peninsula Metro Park District Dba Key Peninsula Metro Parks PO Box 70 Lakebay, WA 98349

Resolution No R 2007-10

A RESOLUTION OF KEY PENINSULA METRO PARK DISTRICT, ADOPTING THE 2007-2013 COMPREHENSIVE PLAN

WHEREAS, the Board of Park Commissioners of the Key Peninsula Metro Park District desires to adopt a Comprehensive plan; and

WHEREAS, the Board of Commissioners held several community meetings, conducted a public survey, and held three public meetings on the Comprehensive Plan on October 30, November 7th and 8th, 2007; and

WHEREAS, the Board of Commissioners have met and made adjustments and changes deemed necessary and proper to the Comprehensive Plan, now, therefore be it,

RESOLVED by the Board of Park Commissioners that the District adopts by reference the 2007-2013 Comprehensive Plan. A copy of this resolution and the Six-year Comprehensive Plan will be submitted to the Recreation and Conservation Office.

The foregoing resolution was adopted at a regular meeting of Board of Park Commissioners of the Key Peninsula Metro Park District held on December 10, 2007.

ADOPTED this 10th day of December, 2007

Attest:

Key Peninsula Metropolitan Park District

Board of Commissioners Pierce County, Washington

Caril Ridley, President

Elmer Anderson, Vice- President

Kip Clinton, Clerk

Ross Bischoff, Member at Large

Greg Anglemyer, Member at Large

Key Peninsula Metropolitan Park District Comprehensive Park Plan

Adopted December 10, 2007

Board of Commissioners

Caril Ridley, President
Elmer Anderson, Vice President
Mary Cathleen (Kip) Clinton, Clerk
Gregory Anglemyer, Member at Large
Ross Bischoff, Member at Large

Staff

Scott Gallacher, Executive Director
Mark Conniff, Maintenance Technician
Joshua Pizzano, Seasonal Maintenance Technician
Laura Armstrong, Volunteer Office Assistance

Assistance

Rick Sorrels, Survey

As our community observes the increasing growth of the Key Peninsula, we can see the gradual changes that have altered its charming beauty and character. The tranquility and natural beauty of the Key Peninsula have long played a role in this "place to escape." This is changing, however, as the peninsula's native vegetation, vast shorelines and fresh water streams are becoming harder to find. Key Peninsula Metro Park District recognizes the need to preserve and protect the natural beauty for our community's future, while developing ways to utilize this land before it is gone. Working together to achieve this goal will greatly benefit the community by providing local residents with the opportunity to live, work, play and grow in a healthy, scenic environment.

With the increasing demand for recreational space and activities, planning is fundamental. The Key Peninsula Metro Park District's comprehensive plan is intended as a tool to guide elected officials in setting policies and priorities, and to guide staff and citizens in the direction of our community's needs. The plan will fulfill the district's requirement to have a current park, recreation and open space plan in order to be eligible for state and federal funds though State of Washington Recreation and Conservation Office (RCO). This plan contains the following RCO requirements:

- Goals and objectives
- Inventory of parks, open space and facilities
- Public involvement in the planning process
- Demand and needs analysis
- Capital improvement program
- Plan adoption

The District asked for input from residents, stakeholders and elected officials for the purpose of developing this plan with the public's involvement. A variety of methods were used to obtain this information, such as surveys, focus group meetings, single topic public meetings and Public Service Announcements via the Peninsula Gateway and KP News. The responses showed the following areas to be in greatest demand: Acquiring land, expansion and developing of trails, children's playgrounds, recreation center/gym, picnic areas, water access, swimming pools, outdoor sports and events. These responses conclude that the community and Key Peninsula Metro Park District are focused on the same goals and objectives.

MISSION STATEMENT

The Key Peninsula Metropolitan Park District is dedicated to serve our community and its citizens. We are deeply committed to the enhancement and preservation of our community's quality of life. In partnership with our citizens, we will always strive to provide and promote the highest quality leisure and recreation environment.

INTRODUCTION

The Key Peninsula Metropolitan Park District (KPMPD) is a municipal corporation formed by a special election in May of 2004 and replaced the Key Peninsula Parks & Recreation District. The district is located in western Pierce County and its service area is west from the Purdy Bridge to the Mason County Line, north from Devil's Head to the Kitsap County Line. The District is bounded by water on three sides: Henderson Bay and Carr Inlet (east side), Nisqually Reach (south end), Case Inlet and Rocky Bay (west side). The Key Peninsula is approximately 25 miles long and 5 miles wide at its widest point. The peninsula covers approximately 65 square miles. According to the Puget Sound Regional Council census tract estimates, the population of the Key Peninsula grew to 16,721 in 2006.¹

The area is designated as rural and resource land under the Key Peninsula Community Plan a Component of the Pierce County Comprehensive Plan adopted October 2007 per ordinance No 2007-75s adopted October 23, 2007. The area is on the cusp of experiencing considerable growth and a gradual change in character The choices that confront the Key Peninsula at the present time are significant, and could dramatically alter the character and quality of park, recreation, and open space facilities and services if not adequately planned. This document outlines the choices that are available and the means for implementing preferred actions of most benefit to Key Peninsula residents.

Objectives

The specific objectives of this planning effort are to:

- Define the setting within which park, recreation, and open space facilities should be provided within the Key Peninsula, including climatic, natural, wildlife, historical, cultural, and current developmental conditions.
- Inventory existing public and private park and recreational facilities that have been developed to-date within the Key Peninsula (and areas immediately adjacent).
- Forecast demand for future park and recreational facilities and services, particularly facilities and services that may be provided by KPMPD.

¹ Key Peninsula Community Plan A Component of the Pierce County Comprehensive Plan

- Identify appropriate roles and services that should be undertaken by KPMPD to meet critical recreational facility and programming needs.
- Develop plans for resource conservancies, parks, trails, recreational fields and courts, community centers, and other special use and supporting facilities necessary to meet community demands - particularly for projects that may be undertaken and sponsored by KPMPD.
- Determine costs involved in providing the park and recreational projects identified above, particularly the possible use of innovative financing tools or methods.
- Survey public opinion to determine which issues are most important to Key Peninsula residents, and which methods are most preferred for financing or realizing the plan's development.
- Define an implementation program outlining the actions necessary to realize the development of the KPMPD Comprehensive Park Plan.

Approach

This plan analyzes the supply, demand, and need for public and recreation facilities and services within the Key Peninsula. The inventories include a comprehensive assessment of public and private facilities and agencies within the Key Peninsula. The development strategies proposed for the Key Peninsula Metropolitan Parks District (KPMPD) are the result of this comprehensive analysis. Generally, the proposed strategies recommend focusing resources where park and recreation needs are most critical, and where the efforts will be most effective.

Public involvement

- The planning process was overseen by the Executive Director of KPMPD with the assistance of the KPMPD Commissioners.
- A written survey distributed to over 7600 residents of the Key Peninsula by purchasing a full-page color AD in the February 2007 issue of the Key Peninsula News. The Key Peninsula News is mailed to every household on the Key Peninsula at no charge. The survey conducted to determine project and program priorities, financial preferences, and other program implementation issues.

- A number of Public Service Announcements (PSA's) were included in the Peninsula Gateway a weekly paper serving Key Peninsula and the Key Peninsula News a monthly paper.
- The survey was posted on KPMPD's website in a manner where respondents could send in their responses electronically.
- Copies of the survey were made available at various business locations.
- Series of Special Single Topic Park Board Meetings were conducted during the planning process to review inventory findings, estimate demand, propose plan and financial particulars, and develop the proposals contained within this plan.
- Focus group meetings were conducted during the spring of 2007
- A public exhibit was hosted at the Key Peninsula Livable Community Fair in May of 2007 to provide information and conduct surveys of interested residents.

The proposals outlined within this document represent the consensus opinions developed during the workshop sessions and incorporating public comment from surveys as well as direction of the KPMPD Board of Commissioners.

Documentation

The report, organized into five (5) chapters dealing with major topic issues and appendixes

Interpretation

This KPMPD Comprehensive Park Plan is one of a series of plans for the Key Peninsula. This plan does not address directly the same issues that are the subject of other plans; however these other plans may have relevance to the implementation of the objectives, concepts, and proposed projects contained herein.

The following goals and objectives are based on an analysis of existing park, recreation, and open space conditions, the results of workshop planning sessions, and the information in the "Key Peninsula Comprehensive Plan a Component of the Pierce County Comprehensive Plan" found in Appendix A. Please note, the following statements do not replace the policies in the "Key Peninsula Community Plan a Component of the Pierce County Comprehensive Plan" rather they amplify the policies which are referenced therein.

Open spaces and preserves

Develop a high quality, diversified park and open space system that preserves and enhances significant environmental resources and features.

- Define and conserve a system of open space corridors or separators to provide definition between natural areas and commercial and residential land uses.
- Increase natural area and open space linkages.
- Acquire and/or preserve environmentally sensitive areas as natural area linkages and separators to provide definition between natural areas and commercial and residential land uses.
- Cooperate with other public and private agencies, and with private landowners to set-aside land and resources necessary to provide high quality, convenient park and recreational facilities before the most suitable sites are lost to development.
- Preserve unique environmental features or areas in future land developments and increase public use and access. Cooperate with other public and private agencies, and with private landowners to set aside unique features or areas as publicly accessible resources.
- Work with Pierce County and State of Washington agencies and departments to increase access to public lands.

Trail Systems

Develop a high quality interconnected system of park trails and corridors that access significant environmental features, public facilities and developed local communities and business districts.

- Enhance the water access system to salt and freshwater bodies of interest to kayakers, canoer's, paddle boaters, and other non-motorized water craft users by marketing the existing water trail along the Key Peninsula.
- Create an interconnected off-road walking trail system providing access to environmental corridors, natural areas, historic sites, scenic vistas, parks, public facilities, and local business districts for local resident hikers.
- Identify and support an on-road bicycle route system providing access to historic areas, scenic vistas, parks, public facilities, and business districts for

local resident commuter and recreational biking enthusiasts. Support linking local on-road bicycle routes with regional routes to provide opportunities for extended touring opportunities for local and regional enthusiasts alike.

- Create an interconnected off-road multipurpose hike, equestrian, and bike trail system providing access to major parks, schools, public facilities, business districts, and other trail corridors.
- Create trailhead improvements that furnish trail systems with appropriate supporting services including interpretive and directory signage systems, maps, rest stops, potable water, restrooms, parking and loading areas, water and other services.
- Where appropriate, locate trailheads at or in conjunction with park sites, schools, and other community facilities to increase local area access to the trail system and reduce duplication of supporting improvements.
- Develop trail improvements to design and development standards which are easy to maintain and access by maintenance, security, and other appropriate personnel, equipment, and vehicles.

Wildlife resources

Incorporate Natural areas ecological, habitats features and resources into the park and open space system to protect threatened species, preserve habitat, and retain migration corridors that are unique and important to local wildlife.

Wildlife habitat

- Identify and conserve wildlife habitat including nesting sites, cover, and foraging areas within or adjacent to natural areas, open spaces, and developed areas.
- Acquire and preserve wildlife migration corridors that link nesting sites, covered, and foraging areas.

Natural areas

- Preserve and protect significant environmental features including wetlands, open spaces, woodlands, shorelines, waterfronts and other characteristics that support wildlife and reflect Key Peninsula's natural heritage.
- Acquire and provide public access to environmentally sensitive areas and sites that are especially unique to the Key Peninsula area.

Community Parks

Develop community parks that that allow easy access to basic park/playground facilities across the Key Peninsula.

Pocket parks

 Develop pocket parks with appropriate playground equipment, picnic facilities, potable water, restroom and play fields or other facilities as deemed necessary.

- Wherever practical, all residents should have such a park located not more than 3 miles from their home.
- Cooperate with public and private agencies through grants or partnerships to develop pocket parks in areas to facilitate reaching the goals set above.

Recreational Facilities

Develop a high quality, diversified recreation system that provides for all age and interest groups, and enhances regional resources and facilities equitably across the Key Peninsula.

Waterfront access and facilities

- Cooperate with public and private agencies to acquire and preserve additional shoreline access for waterfront fishing, wading, swimming, motorized boating, and other related recreational activities and pursuits.
- Cooperate to develop a mixture of watercraft access opportunities including canoe, kayak, sailboard, and other boating activities.
- Cooperate with other governmental agencies and private organizations to develop access opportunities for motorized and sail boats.

Athletic and Event facilities

- Develop athletic facilities that meet the highest quality competitive playing standards and requirements for all age groups, skill levels, and recreational interests.
- Develop an event center and fairgrounds.
- Partner, where appropriate, in the development of a select number of facilities that provide the highest competitive playing standard, possibly in conjunction with Peninsula Metro Parks, Peninsula School District, City of Gig Harbor, Pierce County, Kitsap County and Mason County and other public and private agencies.

Indoor facilities

- Support the continued development and diversification by Peninsula School
 District and other public and private agencies of special meeting, assembly,
 health, and other community facilities that provide general support after hours
 to school age populations and the community-at-large at elementary, middle
 and senior high schools on the Key Peninsula.
- In partnership with the Peninsula School District and other public and private agencies, maintain and expand multiple use indoor recreational centers that provide aquatic facilities, physical conditioning facilities, gymnasium, recreational courts, and other athletic spaces for all age groups, skill levels, and community interests after hours on a year-round basis.
- Develop and/or operate multiple use indoor community centers that provide venues for arts and crafts, music, video, classroom instruction, meeting facilities, health care, daycare, latch key, and other spaces for all age groups including preschool, youth, teens, and seniors on a year-round basis.

 Develop and/or partner and/or operate indoor and outdoor cultural and performing arts facilities on the Key Peninsula and school facilities that enhance and expand music, dance, drama, and other audience and participatory opportunities for the Key Peninsula -at-large.

Recreational programs

Develop high quality recreational programs and services that meet all community group needs.

Recreational programs

- Promote opportunities for arts and crafts, classroom instruction in music and dance, physical conditioning and health care, meeting facilities, daycare, latch key, and other program activities for all cultural, age, physical and mental capability, and income groups in the community using KPMPD, Pierce county and Peninsula School District resources.
- Promote soccer, baseball, softball, basketball, volleyball, tennis, and other instruction and participatory programs for all age, skill level, and income group in the community - using KPMPD, Peninsula School District, and private resources.
- Where appropriate, promote opportunities for historical and cultural societies to display artifacts, reports, and exhibits; and the conduct of lectures, classes, and other programs that document and develop awareness of Key Peninsula's heritage.

Cultural arts programs and resources

Collaborate with the Key Peninsula Historical Society, business community, service groups, schools, arts patrons, and artists to optimally utilize artistic resources and talents.

 Where appropriate, support policies and programs that encourage or provide incentives that attract and retain artists and artworks within the Key Peninsula community

Historical

Develop a high quality, diversified park and open space system that preserves significant historical opportunity areas and features.

 Work with Key Peninsula historical societies and other cultural groups to incorporate community activities into park and recreational programs.

Special purpose facilities

Develop high quality facilities that meet the interests of the community.

Special enterprises

- Where appropriate, initiate joint planning and operating programs with other public and private agencies to provide for other activities on an area-wide basis.
- Where appropriate and economically feasible (self-supporting), assist others to develop and operate specialized and special interest recreational facilities of interest to the general population

Design and access standards

Design and develop facilities that are accessible, environmentally friendly, safe, easy to maintain, with life-cycle features that account for long term costs and benefits.

Accessibility

- Design outdoor picnic areas, fields, courts, playgrounds, certain trails, parking
 lots, restrooms, and other active and supporting facilities to be accessible,
 where possible, to individuals and organized groups of all physical
 capabilities, skill levels, age groups, income, and activity interests especially
 at sites with significant interpretive opportunities. (It should be under
 understood that many equestrian, motor bike and hiking trails are activity
 specific and not compatible with the aforementioned accessibility objective).
- Design indoor facility spaces, activity rooms, restrooms, hallways, parking lots, and other active and supporting spaces and improvements to be accessible to individuals and organized groups of all physical capabilities, skill levels, age groups, income, and activity interests.

Maintenance

- Develop low maintenance and high capacity design standards and capabilities to reduce overall facility maintenance and operation requirements and costs.
- Where appropriate, institute standards for low maintenance materials, settings or other value engineering considerations that reduce care and security requirements, and retain natural conditions and experiences.

Security and safety

- Implement the provisions and requirements of the American Disabilities Act (ADA) and other design and development standards to improve developed park facility safety and security features for park users, KPMPD staff, and the public-at-large.
- Develop and implement safety standards, procedures, and programs that provide proper training and awareness for KPMPD staff.
- Define and enforce rules and regulations concerning park activities and operations that protect user groups, KPMPD staff, and the public-at-large.

 Where appropriate, develop adopt-a-park programs, community park watches, park police patrols, and other innovative programs that increase safety and security awareness and visibility.

Financial resources and coordination

Create effective and efficient methods of acquiring, developing, operating, and maintaining facilities and programs that accurately distribute costs and benefits to public and private interests.

Finance

- Implement innovative available methods, such as private donations, interlocal agreements to finance facility development, maintenance, and operating needs in order to reduce costs, retain financial flexibility, match user benefits and interests, and increase facility services.
- Enter into joint ventures with other public and private agencies including City of Gig Harbor, Peninsula School District, Pen Met Parks, Pierce County, regional, state, federal and other public and private agencies including forprofit concessionaires where feasible and desirable.
- Establish a 501(C) non-profit vehicle through which money may be donated to the park district to fund a particular, or a variety of, special project(s) for construction and/or improvement of park facilities.

Public and private resource coordination

- Create a comprehensive, balanced park and recreational system that
 integrates Key Peninsula facilities and services with resources available from
 Pierce County, Peninsula School District, and other state, federal, and private
 park and recreational lands and facilities in a manner that best serves and
 provides for local resident interests.
- Cooperate with the Pierce County, Peninsula School District, and other public and private agencies to avoid duplication, improve facility quality and availability, reduce costs, and represent local resident interests through joint planning and development efforts.

Cost/benefit assessment

- Define existing level of service (ELOS) and proposed level of service (PLOS) land and facility levels-of-service (ELOS/PLOS) that differentiate requirements due to population growth impacts versus improved facility standards, community nexus of benefit, KPMPD versus the combination of state, county, city/town, school, and other provider agency efforts in order to effectively plan and program park and recreation needs within existing KPMPD boundaries.
- Create effective and efficient methods of acquiring, developing, operating, and maintaining park and recreational facilities in manners that accurately distribute costs and benefits to public and private user interests.

- Develop and operate lifetime recreational programs that serve the broadest needs of the population recovering program and operating costs with a combination of registration fees, user fees, grants, sponsorships, donations, scholarships, volunteer efforts, and the use of general funding.
- Where appropriate, provide recreational programs for those interested groups who are willing to finance the cost through user fees, registration fees, volunteer efforts or other means and methods.

Human resources

Develop, train, and support a professional parks and recreation staff that effectively serves the community in the realization of the above listed goals and objectives.

Personnel

- Employ a diverse, well trained work force that is motivated to achieve KPMPD goals.
- Encourage teamwork through communications, creativity, positive image, risk taking, sharing of resources, and cooperation toward common goals.
- Where appropriate, provide staff with education, training, and modern equipment and supplies to increase personal productivity, efficiency, and pride.
- Establish and coordinate the activities of an active volunteer corps to assist staff and KPMPD officials with park and recreation programs and facility maintenance and development requirements.

Tourism

KPMPD will promote tourism by capitalizing on the unique scenic beauty and proximity to urban areas and providing facilities for regional events.

- Market the districts parks, natural lands, water access in an effort to increase tourism benefits to the district and community.
- Utilize opportunities associated with parks, trails, and recreational facilities for economic development.
- Market the water trail that surrounds the Key Peninsula to interested groups and organizations.
- Promote the park system and the Key Peninsula as a recreational and ecological resource for both residents and visitors.

ADA Compliance

Insure that whenever practical all parks and facilities comply with local, state or federal ADA requirements.

Chapter 3: Role responsibility by activity

Conservation

KPMPD will work with other public and private agencies to create an effective area wide approach to conservation issues and proposals. KPMPD will assume a responsibility for the planning, coordination and acquisition of unique environmental areas and open space sites including natural area and resource conservancies, habitats interesting manmade environments and structures.

Waterfronts, trails, camping and recreation vehicle camping

KPMPD will work with all other public and private agencies to create and help maintain a system of interconnected countywide trails, beaches and water related facilities KPMPD will assume responsibility for the acquisition and development of waterfront beaches, canoe/kayak launching sites, trails including systems for bike/ hike/ horse, picnicking and camping and recreation vehicle camping facilities and other natural or parkland based activities within KPMPD.

Neighborhood Parks

KPMPD will assume responsibility for the acquisition and development of neighborhood pocket parks to provide basic park/playground facilities, wherever practical, within 3 mile radius of any home on the Key Peninsula. KPMPD should work with all other public and private agencies to create other pocket parks as needed.

Marinas, off-road, motorized boat launch sites

KPMPD will help other public and private agencies to develop waterfront marinas, motorized boat launch sites, off-road motorcycle and 4-wheel drive vehicle trails, recreational vehicle camping sites and other natural or park land based activities if they fit into the needs of the district. KPMPD will help obtain lands or sites, and other coordinating tasks, but will generally not become involved in direct development and maintenance responsibilities of these facilities.

Indoor and outdoor athletic facilities

KPMPD will help coordinate and assist other public and private agencies to develop indoor and outdoor athletic facilities including swimming pools, football, soccer, baseball and softball, tennis, basketball and volleyball, jogging tracks and other fields and courts. When beneficial to Key Peninsula residents KPMPD will consider building on its own facilities or entering into joint ventures with local agencies to acquire and develop a limited number of high quality, competitive athletic facilities.

Community centers

KPMPD will help coordinate and assist other public and private agencies to develop indoor facilities that provide a multiple purpose community function - like indoor swimming pools, health conditioning, arts and crafts, day care and similar social activities.

Strategies for environmental preservation

KPMPD may assume some responsibility, including joint efforts where appropriate, for the preservation of public access to man-made and natural environments that have special or unique interests, impacts or relevance to/for residents and tourists that may not be otherwise protected. Special activities/environments are:

- Natural environments and/or
- man-made environments or features, and/or
- man-made social or cultural developments or features, and/or
- of unique interest to residents, and/or
- of unique interest to regional or statewide tourists, and/or
- which may be accessible from major transportation systems?

Since special environments are usually privately owned and operated, KPMPD will probably not finance preservation efforts using outright purchase arrangements, or the purchase of development rights. However, KPMPD may help increase public access to these features using access agreements, shoreline management act reviews, environmental impact mitigation, and historic designations and even entering into joint ventures with private operators and developers.

Strategies for development of park facilities

KPMPD should work to develop facilities in accordance with the following policies:

- have high population participation rates, such as waterfront, trail and community pocket parks activities,
- have high user volumes, also such as waterfront, boating, trail, community pocket parks and camping activities,
- may benefit residents of a number of local communities,
- may involve joint ventures with a number of local or area wide public or private sponsors,

may represent or provide the ultimate level play facility or experience that may not be supported or feasible otherwise

KPMPD may finance projects using a combination of current operating funds, reserve funds, non-voter approved and voter approved bonds, development grants, donations and user fees where appropriate.

Local facilities

KPMPD may help local communities in the development, operation or maintenance of facilities that have local use benefits. In facility terms, local activities:

- are participated in by a significant but less than majority of the population, such as most athletic activities,
- have significant, but not high user volumes, such as some athletic activities,
- are oriented to local user preferences or organizations,

- are developed to a minimum level of playing skill or competition,
- are activities which provide no or low fee recapture potentials,
- are activities which are not subject to special site specific considerations or requirements, and
- are activities for which there are a number of other possible public and private local sponsors including school districts and even self-help organizations.

As a coordinator or facilitator for the development of park and recreation facilities within the Key Peninsula, KPMPD should try to help provide local organizations with technical planning and operating services.

Special facilities

KPMPD may assume some responsibility, including joint ventures where appropriate, for the development, operation or maintenance of facilities that have special or unique use benefits to residents that may not be developed by another public or private agency. In facility terms, special activities:

- possess very specialized participation rates,
- will support high user fees,
- are activities which may attract or benefit non-area users and tourists,
- have unique or specialized location or site considerations or requirements,
- represent ultimate level play facilities or experiences,
- are activities for which there are no other public or private sponsors, or
- are activities which have concessionaire or private developer opportunities.

Level-of-service standards

KPMPD has established 4 categories of park land and 6 categories of park facilities that are subject to capital facilities planning: Resource Conservancy (land); Resource Activity (land); Linear Parks/Trails (land); Special Use Facilities (land); Kayak/Canoe Launch Sites (facilities); Courts, Fields and Play Areas/Pocket Parks (facilities); Multipurpose Trails (facilities); Picnic, Camping and RV Camping Areas (facilities); Access to Water Parking Spaces (facilities), and Access to Water Square Feet of Area (facilities). For each category, KPMPD must set a level-of-service standard (such as acres of Resource Activity land per 1,000 population) that it intends to meet to ensure that the amounts of park land/facilities are adequate to serve the projected population. These LOS standards are set in the Capital Facilities Element of the Comprehensive Plan. The categories are described below:

Categories of Park Land for LOS Standards

"Resource Conservancy Park" includes open space preservation areas designed to protect and manage a natural and/or cultural feature, environment, or facility (such as a wetland or unique habitat, a natural landmark). Resource Conservancy Parks are areas of natural quality for nature-oriented outdoor recreation, such as viewing and studying nature, wildlife habitat, and conservation. Recreational use may be a secondary, non-intrusive part of the property such as an interpretative trail, viewpoint, exhibit signage, picnic area, or other feature.

"Resource Activity Park" includes areas of natural or ornamental quality for outdoor recreation, such as picnicking, boating, fishing, swimming, equestrian activities, and camping. The site may also include play areas, such as playgrounds and open grassy play fields, and local park trails, if these areas support the primary outdoor recreational features. The site should be contiguous to or encompassing natural resources including Resource Conservancy Parks and may be easily accessible to several communities.

"Linear Park/Trail" includes built or natural corridors such as abandoned railroad lines and active utility rights-of-way or natural areas defined by drainage features, topographical changes, wooded areas, or vegetation patterns linking schools, libraries, or commercial areas with parks. Generally, linear trails may be developed for one or more modes of recreational travel such as hiking, biking, or horseback riding. The trail system may parallel established vehicular or other transportation systems, but apart from and usually within an adjacent or separate right-of-way. Linear trail corridors may also include active play areas or trailhead developments that are located in any of the other types of park land. Trail systems should be anchored by public facilities, like a school or park that may serve as a destination or trailhead, and extend into the surrounding areas using natural features or established roads, sidewalks, or other safe travel corridors.

"Special Use Facilities" include single-purpose recreational facilities like arboreta, display gardens, nature centers, golf courses, marinas, zoos, conservatories, arenas, fairgrounds, outdoor theaters, and gun and archery ranges. Special use facilities may include areas that preserve, maintain, and interpret buildings, sites, and other objects of historical or cultural significance, like museums, historical landmarks, and structures. Special use facilities may also include public plazas, squares, or commons in or near commercial centers, or public buildings, or other developed areas.

Categories of Park Facilities for LOS Standards

"Courts, Fields and Play Areas" include improved playgrounds and areas, indoor and outdoor tennis courts, racquetball/handball courts, indoor volleyball courts, football, soccer, baseball, skateboard parks, softball fields and basketball courts, measured in number of units.

"Multipurpose Trails" include both dirt and improved walking trails in a park, bicycling trails, and both dirt and improved horse and day hiking trails, all measured in miles.

"Picnic and Camping Areas" include the areas in a park for picnic tables and shelter, vehicle camping sites, and tent camping sites, measured in number of units.

"Access to Water Parking Spaces" includes parking spaces serving swimming at a beach, fishing from a bank, and for parking cars and boat trailers. The areas allow for improved access to public beaches by providing for areas in a park for parking cars, and car and boat-trailer parking, and are measured in number of parking spaces.

"Access to Water Lineal Feet" includes areas for swimming at a beach, lineal feet of access to public beaches by providing for direct access to water, and immediate upland sunbathing area.

"Canoe/Kayak Launch Site" includes special use areas that are designed and constructed to facilitate ingress and egress of non-motorized watercraft to and from water.

"Equestrian" includes covered and uncovered arenas for active equestrian sports, threeday event fields and support facilities such as stabling and vehicle trailer parking.

Capital investment concepts

KPMPD should pursue the following general policies concerning the use of capital resources in the development of park and recreation properties

KPMPD Properties

The Park District should:

• Complete development and retain responsibility of sites which have unique regional or special characteristics and which can provide broad user benefits.

Other agency properties

KPMPD should assist other agencies in:

- The joint use or extended operation of facilities which have common benefits, particularly the after-hour and weekend use of school district athletic fields and courts.
- The joint development of lands or sites which may support multiple use activities, particularly waterfront beaches, trails and picnic facilities and
- The development of existing facilities to competitive standards and service capacities, especially all kinds of athletic fields and courts.

Otherwise, KPMPD park and recreation facility needs will be greater than has been estimated in this report.

Use rights

KPMPD should pursue special use agreements, easements, leases, package use and maintenance contracts and any other innovative terms which can obtain land use rights at the least possible cost. KPMPD should purchase land only when a site is in danger of being used or altered in a manner that will not conform to local long-range plans.

Most unique environmental areas and landforms are or can be protected by local and state land use regulations and will not be lost to inappropriate uses or developments. Consequently, the objective is to obtain the right to use, not the cost of owning, valuable park and recreation land.

Capital leverage

KPMPD owns unique sites and lands which are not otherwise available for the development for commercial park and recreational purposes in the private market. These assets should be used to leverage private capital investments in lieu of or in combination with other public funds.

Private market concessionaires and joint public/private development agreements can develop and operate high quality facilities which may be too specialized or capital intensive to be financed or operated using public methods. Some types of joint public/private developments may generate symbiotic relationships, which can support new facility opportunities, like educational retreats or historical and cultural exhibits, which would not be possible by either sector alone.

Cost/benefit approach to decision-making

A cost/benefit approach should be adopted, as a basis for deciding how limited KPMPD financial resources are spent on park and recreation needs. General funds and monies obtained from general obligation bonds or other general revenue sources should be used for park activities, which benefit the largest possible number of users.

KPMPD residents should decide as directly as possible what park or recreational services they want and are willing to pay to obtain. The decision process must be as direct as possible to match financing proposals or charges with benefits, and actual services with financial promises.

The financial marketplace may determine the activities and areas which will receive park and recreation services in the most equitable fashion. In the final analysis, residents should get the park and recreational facilities and services they are willing to pay for.

Project selection criteria and process

As stated above, Key Peninsula residents should decide as directly as possible what park or recreational services they want and are willing to pay to obtain. Although Community Plans provide policy and location guidance at a community level, overall project selection, whether emanating from a community plan, or from the KPMPD itself should be judged in an equitable and fair manner. The following criteria, in order of importance, will be used to judge and select a project:

- The project may provide regional recreation opportunities.
 Regional parks provide opportunities and amenities that serve large
 segments of the population, are not readily available at other sites, and
 provide unique services like accessibility to water, high competition athletic
 facilities, family picnic areas, community centers, camping facilities and
 specialty parks (golf courses, equestrian parks, etc.)
- The project should provide opportunities for partnerships.

Partnership opportunities with other jurisdictions such as school districts, other governmental agencies, community groups. Through inter-local agreements, KPMPD should strive to develop facilities on existing publicly owned property. Site improvements, which offer a joint or shared use, are preferable.

- The site itself must eventually be accessible to the public. Park sites, which
 have good accessibility by public roads, access to transit and needed utilities
 in place, are preferred. The site should not be unreasonably restricted by
 environmental, legal, permitting, legislative or political constraints.
- The area of the Key Peninsula in which the new park or project is contemplated should be under served or not have a facility available. Plan Areas should be targeted for new parks and or park improvements when there are no other parks in the area, where the citizens are under served, where ownership issues are easily resolved and the costs to develop and maintain the site are financially feasible. The facility within the site should be in heavy demand or projected for heavy demand by the community.

Identification of capital facility projects and land acquisition is accomplished each year as part of KPMPD's Capital Facilities Plan and budget development. KPMPD employs the follow methodology:

- The need for new park and recreation opportunities is determined by the
 population forecast for the Key Peninsula
 For example, the population allocated to the Key Peninsula by the State may
 result in a need for an additional boat ramp within the six year planning
 horizon.
- If viable projects cannot be found, or if more projects are needed to support new population growth the projects listed in the plan will be used.
- In the case where methods listed above will not provide enough projects, staff, in conjunction with input from the community advisory boards and the public, will identify additional projects.
- The list of proposed projects will be forwarded to the KPMPD Board of Park Commissioners who will hold at least one public hearing on the proposed project list. After consideration of the comments received from the public hearings, the Commissioners will approve a final draft of the project list and will pass a final resolution on the project list for inclusion in the proposed Capital Facilities Plan and budget.

Funding strategies

Using the strategies described above, funding sources should generally be matched to specific needs to avoid duplication and take advantage of each fund's specific possibilities. For example:

Park and recreation program services

Fees and charges should be used to finance program services to the maximum extent possible and practical to provide cost/benefit equities and efficiencies. The following policies address the use of user fees and other charges for parks services and facilities:

The following types of fees may be charged for recovery of the costs of recreation and parks services:

- User fees for the use of a facility or participation in an activity.
- Permit and reservation fees for permission to conduct certain public and/or restricted access activities on park land, in park-owned facilities or using tangible public property without consuming or injuring it in any way.
- Admission fees for attendees at special performances or events which require high cost talent, equipment and extra supervisory and maintenance personnel or where the proceeds are used to provide KPMPD activities.
- Sales fees where unconditional ownership of merchandise or services passes from the District to the user
- Special service fees for supplying extraordinary articles, commodities, activities or services
- Vending permit fees for the privilege of selling goods and services on park property
- Leases may be issued for certain private land uses when such leases meet the
 operational and financial needs of KPMPD. These agreements (including
 licenses) may be created in order to participate in the development of enterprise
 facilities in cooperation with private sector interests, to maintain property and
 improvements or to allow for the more efficient and effective use of "public"
 resources or for similar purposes.

The general benefit of services must mitigate any impact created by the imposition of fees and collection of fees must be reasonably accomplished, practical and economical. Charging fees is intended as an equitable method of recovering costs of recreation and parks services.

The amount of each fee should be set in consideration of the following:

- The goal is to cover direct costs, department administration and support costs, and indirect costs incurred by KPMPD in making the service or facility available.
- Fees should be within the range of fees set by other public or private agencies for the similar service, facility, or opportunity provided in the area.
- When not fully self-supporting, facility and program fees of like kind shall be subsidized equally.
- A portion of each fee should be dedicated to a capital reserve fund for capital improvements related to future major repair and replacement needs of the facility where the fee is collected.
- KPMPD may charge a non-resident fee that is different from resident fees. If such a fee is established, the non-resident fee may not be more than twice that charged to residents. When considering the imposition of non-resident fees, the

additional administrative costs associated with collecting such a fee should be addressed.

KPMPD staff will annually review fees, and will recommend appropriate adjustments to the Board of Commissioners.

Facility operation, maintenance and minor construction

General funds should be used to pay operation and maintenance costs for facilities and activities which cannot be financed with fees and charges or financed with other funding methods. General funds are flexible and can be adjusted to meet annual programming variations or priorities.

Recreational facility development

Recreational facilities, athletic courts and fields in particular, are important to KPMPD's park and recreational programs. Bonds and other fixed forms of financing should be used to pay for the development of parks, trails and other facilities that residents assigned high priorities in the survey. Recreational facilities should be financed with general funds, excise tax revenues and other more flexible sources of financing.

KPMPD should investigate the possibility of implementing a wide range of joint recreational facility developments with the Peninsula School District where the district may finance acquisition and development costs using school facility development bonds, and KPMPD may finance annual operating and maintenance needs using service charges and general funds. Joint venture agreements could better match costs/benefits with users, avoid duplication, save cost, increase service and allow each agency to make the best use of available funds.

Parks, natural areas and trail development

Parks and trails benefit the largest percentage of the population and will probably be easier to obtain voter approval on bond issues than other more specialized park and recreational uses. General obligation bond packages could be put together to finance regional park, natural area and trail acquisition and development proposals contained within the development plan. The bond offering could also contain proposed recreational facilities for which there are major demands and likely to be broad based support.

When necessary and appropriate, General or Revenue Bonds could be used to purchase sites when opportunities require fast action, or to match possible State of Washington Recreation Conservation Office (RCO), the National Park Service's Heritage and Conservation Resource Service (HCRS), the Washington Department of Natural Resource's Aquatic Lands Enhancement Act (ALEA) or other state or federal grants for park and trail developments which may be available on an occasional basis.

Special developments

A number of the proposed projects in the development program represent unique facilities which may not be easily financed with conventional funding methods. KPMPD

should explore the opportunities which may be available for the development and funding of joint public/private facilities at these locations with private property owners or developers. Joint ventures could save costs, reduce annual program requirements and provide Key Peninsula residents park and recreational services and facilities which may not be available or provided otherwise on the Key Peninsula.

Content and management of Inter-local agreements

- All Inter-local agreements for the transfer of responsibilities, funds or ownership regarding park facilities, programs or land, shall be made available for review by the Board of Commissioners prior to execution. This review is not intended to impede the execution of any such agreement.
- District Staff shall provide an annual report to the Board of Commissioners detailing the status of all inter-local and interagency agreements regarding parks.
- In inter-local agreements addressing joint sharing of facilities or programs, there
 shall be a provision that user fees, license or permit fees, parking fees or other
 charges shall be the same for all users and consistent with the other user fee
 policies of this Plan.

The Key Peninsula covers approximately 65 square miles and is comprised of rural and resource lands. Key Peninsula has seven rural commercial centers and five different zip codes overlapping areas; Key Peninsula Metro Park District will use Census tracts with the following designations of Northwest, Northeast, Central, and South for Plan Areas (please see Map in Appendix).

- Northwest -- Pierce/Kitsap County Line to north; Pierce/Mason County Line to west;
 92nd St to the south; along Key Peninsula hwy to 134th St, along Creveston Road to 118th AVE NW to the east.
- **Northeast** -- Pierce County Line to the north; along 118th Ave NW to the west into the Henderson Bay; to the Purdy Bridge to the east.
- **Central** --- 92nd St to the north into Case Inlet; along Key Peninsula hwy to 134th St, along Creveston Road to 118th AVE NW to the east; following Herron Road to the south to the waters of Case Inlet and Von Geldren Cove.
- South -- Herron Road to the north to the waters of Case Inlet and Von Geldren Cove; south to Devils Head.

Key Peninsula Metro Park District Table 1

PLAN AREA	NUMBER OF PARKS	PARK ACREAGE
Northwest	1	224
Northeast		
Central	2	22.5
South		
Total		246.5

Pierce County Parks & Public Works Departments Table 2

PLAN AREA	NUMBER OF PARKS/PROPERTIES	PARK ACREAGE
Northwest	1	.4
Northeast	1	7.5
Central	3	75.3
South	4	163.5
Total	9	246.7

Other Public Agency Parks / Properties Table 3

PLAN AREA	NUMBER OF	PARK / OPEN SPACE
	PARKS/PROPERTIES	ACREAGE
Northwest	4	511.2
Northeast	1	352
Central	3	285.8
South	3	274.3
Total	11	1423.3

Peninsula School District Facilities Table 4

PLAN AREA	NUMBER OF Schools	Open Space Acreage
Northwest	2*	80
Northeast	1	10
Central	1	76.5
South	1	7.2
Total	5	163.7

^{* 1} school is just outside of defined Service Area are 60 acres

Private Agency Facilities Table 5

PLAN AREA	NUMBER OF Properties	ACREAGE
Northwest	1	4
Northeast		
Central	3	172.5
South	8	473
Total	12	649.5

Regional Parks

Regional Parks serve a large population base and offer a wide variety of landscape features to include forested areas, wetlands, shorelines, camping, ability to access water, competition athletic facilities, and other amenities that may not be available at other sites.

Regional Parks Other Public Agencies Park Facilities Table 6

Park Name	PLAN AREA	PARK ACREAGE	Address	
Penrose Point State Park	South	152	321 158 th Ave KPS	
Joemma Beach State Park	South	122	20001 Bay Rd, KPS	

Total 274

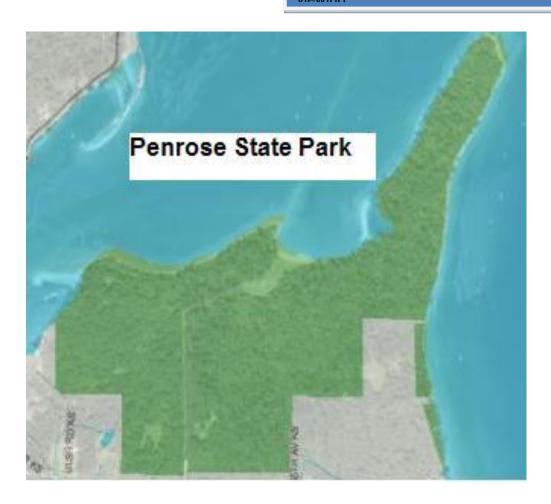
Penrose Point State Park



152-acre marine and camping park on the shores of Carr Inlet. The park has over two miles of saltwater frontage on Mayo Cove and Carr Inlet.

The park has 82 tent spaces, one dump station, three restrooms (two with showers), 2 covered picnic shelters, 60 picnic tables, 2.5 miles of Hiking and Biking trails, 158 feet of saltwater dock, 270 feet of saltwater moorage, 2 horse pits, and 3 fire circles

Tourists and area residents make use of the park for camping, boating, picnicking, fishing, clamming, crabbing, beach combing, bird watching, and wildlife viewing



Joemma Beach State Park



122-acre marine camping park with 3,000 feet of saltwater frontage on southeast Key Peninsula. Aside from the natural beauty of park and surroundings, the area is an excellent place for fishing, boating, crabbing and beachcombing

The park has 19 tent spaces, 5 vault toilets, 2 water trail sites, 3 primitive hiker/biker sites, 1 picnic shelter with 5 picnic tables, 1 boat ramp, 1 pier with 500 ft of saltwater dock footage (only in summer), 5 buoys and 9 trailer parking stalls

Tourists and area residents make use of the park for camping, boating, fishing, crabbing, and beach combing, bird watching, and wildlife viewing



Resource Conservancy / Open Space Key Peninsula Metro Park District Table 7

Park Name	PLAN AREA	PARK	Address
		ACREAGE	
Rocky Creek Conservation Area	Northwest	224	SR 302 & 150 th Ave KPN
	Total	224	



Rocky Creek Conservation Area has 224 acres of conservation land with over 3 miles of walking trails, 2 benches, Trail Head and Kiosk. The forest canopy is a mixture of Fir, Hemlock, Alder, and Maple with a wetland area and two streams (Glee Creek and East Fork of Rocky Creek). Three parking spots available at the trail head. Key Peninsula Metro Park District currently leases Rock Creek Conservation Area from Pierce County Public Works. Current Lease is set to expire June of 2008



Resource Conservancy / Open Space Pierce County Parks and Public Works Departments Table 8

Property Name	PLAN AREA	ACREAGE	Address
Minter Creek View Point	Central	2.4	XXX Creveston DR NW KPN
Key Center Transfer Station	Central	72.6	5900 Key Peninsula Hwy N
Heron Point	Central	1.5	Isted Road KPN At
			N Herron Road KPN
Penrose Area	South	3	xxx 152 AVE KPS
Tiedeman RD Tax Title Property	South	160	204 Th Ave CT /Tiedeman KPS
	Total	239.5	

Minter Creek View Point-- Is a pull off spot along Creveston DR NW located near the Minter Creek Salmon Hatchery where onlookers may view returning salmon to the Hatchery. It is also used by fishermen as a water access point to fish from



Key Center Transfer Station— Former Key Peninsula Dump site that could allow the possible expansion of Volunteer Park with passive recreation and camping



Herron Point—Undeveloped area that has swimming, fishing opportunities, and non motorized launch point. Owned by Pierce County Parks



Penrose Area—High bank waterfront that has view to water. Owned by Pierce County Parks



Tiedman Parcels—160 acres of tax tile property located near highest point on Kev Peninsula



Resource Conservancy / Open Space State of Washington Department of Natural Resources and Parks Commission Table 9

Property Name	PLAN AREA	ACREAGE	Address
Key Center 480	Northwest	480	XXX Key Peninsula Hwy N
Horseshoe Lake (360)	Northeast	352	XXX144 th Ave
Maple Hollow	Central	58.5	XXX Van Beek Rd KPN
Dutcher Cove (Haley State Park)	Central	227	XXX Jackson Lake RD
	Total	1117.5	

Key Center 480—Department of Natural Resource Common School Trust Property.



Horseshoe Lake (360)—Property is on 2007-2009 State of Washington biennium budget. The property is part of the Trust Land Transfer program and will be transferred via a 50 year lease. Property has potential for economic development to Key Peninsula, Gig Harbor Peninsula, Pierce, Kitsap, and Mason Counties



Maple Hollow—This property is also on 2007-2009 biennium budgets to be transferred to KPMPD via a 50 year lease under the Trust Land Transfer program. This property will be used for passive recreation and provide water access to Carr Inlet.



Dutcher Cove (Haley State Park) Undeveloped State Park property, some of which was donated by Haley Family. State of Washington Park Commissions purchased other parcels.



Resource Conservancy /Open Space Private Table 10

Property Name	PLAN AREA	ACREAGE	Address
Lind Property	Central	80	8 Ave KPN
Home Cemetery	Central	3	8 th Ave KPN
Johnson Conservancy	South	60	80 th & Key Peninsula HWY S
Taylor Bay	South	39	17803 76TH ST KS
	Total	182	

Community Parks

Community Parks are usually classified as larger than 5 acres in size. Community Parks serve both a formal and informal and offer a wide variety of recreational needs including, but not limited to play areas, picnic areas, passive use, ball fields and active use

Community Parks Key Peninsula Metro Parks Table 11

PARK NAME	PLAN AREA	ACREAGE	LOCATION
Volunteer Park	Central	20.7	5514 Key Peninsula Hwy
Tota	l 1	20.7	

Volunteer Park

This 20.7acre park is located approximately in the middle of Key Peninsula. The property has 3 ball fields (1-300 ft field with Masco Lighting, 1-285 ft field, 1-250 ft field) 6 horseshoe pits, 1 tennis court, 1 skate park, play ground, 1 picnic shelter, 15 picnic tables, 5 acre open area, perimeter walking trail, concession stand, restrooms, primitive camping, maintenance shop, and 300 sq ft meeting room.



Community Parks Pierce County Parks Table 12

NAME	PLAN AREA	ACREAGE	LOCATION
Purdy Sand Spit	Northeast	7.5	Goodrich Dr NW & SR 302
Total	1	7.5	



Purdy Sand Spit 7.5 acres of beach access with boat launch

Community Parks Other Agencies Table 13

NAME	PLAN AREA	ACREAGE	LOCATION
Horse Shoe Lake*	Northeast	39	15931 Sidney Road SW, Port Orchard
Total	1	39	

^{*} Located in Kitsap County just across county Line



Horse Shoe Lake—Provides water access, swimming area, walking trails, picnic areas, playgrounds, ball field and restrooms.

Peninsula School District Facilities Table 14

School Name	PLAN AREA	ACREAGE	Address
Vaughn Elementary	Northwest	10	17521 Hall RD KPN
Minter Creek Elementary	Northeast	10	12617 118 th AVE
Peninsula High School*	Northeast	60	14105 Purdy Dr
Key Peninsula Middle School	Central	76.5	5510 Key Peninsula Hwy N
Evergreen Elementary	South	7.2	1820 Key Peninsula Hwy S
	Total	163.7	

^{*} Peninsula High School is outside of defined Service Area 60 acres



Vaughn Elementary- 2 soccer fields non-regulation, 2 grass nonregulation baseball fields and playground equipment



Minter Creek Elementary – 1 soccer field non-regulation, 2 grass non-regulation baseball diamonds, and playground equipment



Peninsula High School - This property includes 1 synthetic turf soccer/football field, grass soccer field 1 300 ft baseball field, 1 250 ft softball field (next to Purdy Elementary, rubber surfaced track 1/4 mile, and 4 tennis courts



Evergreen Elementary – 1 soccer field non-regulation, 2 grass non-regulation baseball diamonds, and playground equipment



Key Peninsula Middle School (large multi use field (two baseball backstops and one soccer field, soccer field/football field, running track, and outdoor concrete basketball court.

Pocket Parks

Pocket Parks are created to serve individual neighbor hoods and or geographic areas. Typical amenities include playground equipment, picnic facilities, potable water, restroom(s) and play fields or other facilities as deemed necessary.

Pocket Parks Key Peninsula Metro Parks Table 15

PARK NAME	PLAN AREA	ACREAGE	LOCATION
Home Park	Central	1.75	8 th Ave Key Peninsula Hwy
Total	1	1.75	



Home Park

This park currently has 1 picnic table and grassy area. Future plans for this park include picnic shelter, playground equipment, and restrooms

Pocket Parks NON-PROFIT Table 16

NAME	PLAN AREA	ACREAGE	LOCATION
Key Peninsula Civic Center	Northwest	4	17010 South Vaughn Road
Long branch Improvement Club	South	10	4312 Key Peninsula Hwy S



Key Peninsula Civic Center Open field, playground equipment, tennis courts, and picnic Tables



Long branch Improvement Club large field with back stop (not suitable for games) and waking trails.

Private Camps Table 17

CAMP NAME	PLAN AREA	ACREAGE	Address
Miracle Ranch*	Northwest	38	15999 Sidney Road SW,
			Port Orchard
Camp Easter Seal	Central	20	17719 S Vaughn RD KPN
Camp Seymour	Central	150	9725 Cramer RD, KPN
Camp Gallacher	South	160	Russell Road, KPN
Delano Bay Christian Camp	South	15	810 Stamford Road KPN
Camp Woodworth	South	10	1305 Woodworth DR KPS
Camp Colman	South	98	20016 Bay Road KPS
Camp Taylor	South	10	XXX Bay RD
Sound View Camp	South	105	8515 Key Peninsula HWY S
	Total	606	

There are eight private camps that operate on the Key Peninsula and one on the Kitsap-Pierce County boarder. They are at seasonal in nature with their busiest time during the summer months. Most of the attendees to the camps are not residents of the Key Peninsula, but some of the camps do open up their facilities for various rentals and limited activities to residents.

Miracle Ranch (Crista Ministries) This facility has a swimming dock, has a softball field, basketball courts, volleyball courts, large multi-purpose field, equestrian trails and facilities.

Camp Easter Seal (Easter Seals Society of Washington). This facility has a pier, shoreline, indoor pool, nature trails, field, and saltwater estuary.

Camp Seymour (YMCA of Tacoma) half mile of shoreline, pier, challenge course, climbing wall, volleyball, sports court, outdoor pool, archery range, and field.

Camp Gallagher (Catholic Youth Organization of the Seattle Arch Diocese) shoreline, sand spit, challenge course, and field.

Delano Bay Christian Camp (Lakeview Church of Tacoma), shoreline, sand volleyball court, basketball court, and field.

Camp Woodworth (Northwest Bible Ministries) shoreline, field, and gymnasium.

Camp Colman (YMCA of Seattle) half mile of shoreline, dock, saltwater lagoon, 3 acre multiuse field, archery range, challenge course, climbing wall, sports court, and high and low ropes course.

Camp Taylor (Tacoma School District) grass field.

Sound View Camp (Olympia Presbyterian) shoreline, pier, volleyball court, challenge course, field, archery, and picnic shelter.

WATER TRAILS

With the numerous amount of shoreline surrounding the Key Peninsula a developed water trails system exist. The following is a list of camping, rest, and launch points on the Key Peninsula:

- Purdy Sand Spit -- boat ramp, limited parking, and toilet
- Maple Hollow—primitive camping
- Penrose State Park—camping, dock, toilet, water, and parking
- Joemma Beach State Park—camping, dock and moorage, boat ramp, toilet, water, and parking
- Herron Point—boat launch
- Dutchers Cove /Haley State Park campsites
- Vaughn Bay—boat launch
- 72nd St KPS—boat launch

There are other areas that offer amenities located nearby:

- Allyn -- dock, park, launch site, toilets, water, and parking
- Kopachuck State Park-- campsites, toilets, water and parking
- Cutts Island State Marine Park-- day use only
- Stretch Point State Park-- day use only
- Eagle Island State Park day use only

Waterfront Parks, Boat Launches and Street Ends Pierce County Parks and Public Works Departments Table 18

NAME	PLAN AREA	ACREAGE	SHORELINE	LOCATION
Vaughn Boat Launch	Northwest	.6	80 ft	Hall Rd & 178 th Ave CT KPN
Purdy Spit	Northeast	.4	80 ft	Hwy 302 & Goodrich Drive
Minter Bay	Northeast	.4*	60 ft	116 th Ave Ct NW at end of Minter Bay

Van Geldern Cove	Central	.4*	60 ft	2 nd Home Ave KPN
Van Geldern Cove	Central	.4*	60 ft	3 rd home Ave KPN
Van Geldern Cove	Central	.4*	60 ft	4 th Home Ave KPN
Van Geldern Cove	Central	.4*	60 ft	6th Home Ave KPN
Home Boat Launch	Central	.5	80 ft	8 th Home Ave KPN
Van Geldern Cove	Central	.4*	60 ft	9 th Home Ave KPN
Herron Bay	Central	.4	80 ft	North Herron RD KPN near ferry dock
North Herron Inlet	Central	.4	80 ft	205 th Ave Ct near Herron Bay Bridge
Herron Point	Central	1.5**	150 ft	Isted RD KPN At Herron Rd KPN
Filucy Bay	South	.4*	60 ft	200 ft South of Warf Rd
72 nd Ramp	South	.5	80 ft	72 nd Rd & Key Peninsula HWY S
Long branch Warf RD KPS	South	.4*	40 ft	Long branch Improvement Club Pier
Filucy Bay # 2	South	.4*	60 ft	North end of 56 th St KPS
Taylor Bay	South	.5	60 ft	182 nd Ave and 78 th St KPS
	Total	8.5* includes RD	1210* includes RD	

^{*} Road Ends

Waterfront Parks, Boat Launches, Hatcheries State of Washington Parks Commission, Department of Fish & Wildlife, and Department of Natural Resources Table 19

NAME	PLAN AREA	ACREAGE	SHORELINE	LOCATION
Carney Lake**	Northwest	1.72	60 ft	Wright-Bliss Rd & 160 th ST KPN
Hupp Springs ***	Northwest	17.8		124 th & Key Peninsula HWY N

^{**} Includes Natural Area

Maple Hollow****	Central	58.5	450 ft	Van Beek & Key
				Peninsula HWY N
Minter Creek ***	Central	13.1		124 th & Creviston
Jackson Lake**	Central	2.27	150 ft	Jackson Lake Rd & 177 th KPN
Joemma Beach State Park *	South	122	3000 ft	20001 Bay Rd, KPS
Bay Lake**	South	1.5	100 ft	Delano & Sanford Rd KPS
	Total	217	3760 ft	

- * State Parks Commission
- ** Department of Fish & Wildlife Lake Access Points

 *** Department of Fish & Wildlife Hatcheries

 *** Department of Natural Resources

SPECIAL USE FACILITIES Table 20

FACILITY NAME	PLAN AREA	AMENITIES	LOCATION
Lakebay Marina	South	FuelTackle shop	15 Lorenz Road KPN
Long branch Marina	South	36 stalls760 feet of dockWater	5213 Key Peninsula Highway South

Golf Courses Table 21

FACILITY NAME	PLAN AREA	AMENITIES	LOCATION
Horseshoe Lake Golf Course *	Northwest	18 holesPro shop	1250 Southwest Clubhouse Court, Port Orchard

Horseshoe Lake Golf Course is located on the board with Kitsap & Pierce County

PUBLIC AGENCY INDOOR RECREATION SPACE Table 22

FACILITY NAME	PLAN AREA	SPACE	LOCATION
Fire District 16 Station # 5	Northwest	500 sq ft meeting room	12310 Wright-Bliss road, KPN
Vaughn Elementary	Northwest	3774 sq ft gym 900 sq ft arts/crafts	17521 Hall RD KPN
Minter Creek Elementary	Northeast	3774 sq ft gym 900 sq ft arts/crafts	12617 118 th AVE
Peninsula High School*	Northeast	3,150 sq ft indoor pool 10,400 sq ft gym 800 sq ft weight room 2700 sq ft art/craft 2000 sq ft auditorium w/stage	14105 Purdy Dr
Key Center Library	Central	400 sq ft	8907 Key Pen Hwy
Fire District 16 Station # 2 (Administration)	Central	2 rooms • 500 sq ft(downstairs) • 800 sq ft Upstairs	8911 Key Pen Highway, KPN
Fire District 16 Station # 3	Central	1000 sq ft	1921 Key Pen Highway, KPN
Key Peninsula Middle School	Central	11180 sq ft gym 1800 sq ft arts/crafts	5510 Key Peninsula Hwy N
Evergreen Elementary	South	3774 sq ft gym 900 sq ft arts/crafts	1820 Key Peninsula Hwy S
Fire District 16 Station # 4	South	800 sq ft	4215 Key Peninsula Highway, KPS

^{*} Please note that Peninsula HS is outside of boundary of Key Peninsula, but is the High School for Students living on Key Peninsula

PRIVATE/NON-PROFIT INDOOR RECREATION SPACE Table 23

FACILITY NAME	PLAN AREA	SPACE	LOCATION
Key Peninsula Civic Center	Northwest	 4368 sq ft Gym 1150 sq ft Whitmore room Kitchen Historical Museum 	17010 South Vaughn Rd
Church of Jesus Christ of Latter Day Saints	Northwest	Gym15 classroomsKitchen	Key Peninsula Hwy and 134 th
Camp Seymour	Central	HallKitchen	9725 Cramer RD, KPN
Key Center Fitness	Central	 Work out room (women only) 	8908 Key Peninsula Hwy N
Jackson Lake Sportsman Club	Central	Hall/Kitchen	32 nd and Jackson Lake RD
Key Peninsula Lutheran Church	Central	Commercial KitchenHallClassroom	4213 Lackey Road KPN
Key Peninsula Community Services	South	Classroom	17015 9th Street KPN
Lakebay Christian Assembly	Central	Kitchen4 classroomsMulti-purpose room	2406 McEwan Road KPN
Lakebay Community Covenant Church	South	5 classroomsHall	PO Box 130, Lakebay
Longbranch Community Church	South	Four ClassroomsHallKitchen	16518 46th Street KPS
Long branch Improvement Club	South	BallroomMeeting RoomKitchen	4312 Key Peninsula Hwy S

HISTORICAL POINTS Table 24

NAME	PLAN AREA	REGISTER	LOCATION
Purdy Bridge	Northeast	WA Heritage and National Historic and Register	Hwy 302 & Purdy Dr
Glencove Hotel	Central	WA Heritage and National Historic and Register	9418 Glencove Road KPN
Home School	Central	WA Heritage and National Historic and Register	
David Dadisman House	Central	WA Heritage and National Historic and Register	
Longbranch School Gymnasium (LIC)	South	WA Heritage and National Historic and Register	4312 Key Peninsula Hwy S

Chapter 5: Funding Strategies

A creative and diversified strategy is critical in today's challenging financial environment. KPMPD must have a sound financial plan to acquire property, develop property, maintain existing parks, and fund parks and recreation programs. The following list is just some financial methods to fund parks and recreation, but some of the methods have restrictions on how the funds can be used.

- General Fund -- Pierce County sales tax collected (Zoo/Trek)
- User Fees Fees collected to use/rent facilities or to participate in programs or events
- Property Taxes
- Donations Donations may come in many different aspects; cash, land, services, labor and equipment. Donations may come from a private individual, companies, or nonprofit organizations.
- Grants Funds from grants can come from either private foundation or government agency and usually require a match of some sort.
 - Major source of Government Grants in Washington is Recreation Conservation Office (ROC).

	(/ -	
•	BFP	Boating Facilities Program
•	LWCR	Land and Water Conservation Fund
•	NOVA	Nonhighway Roads
•	NOVA	Nonmotorized
•	NOVA	Off-Road Vehicles
•	WWRP	Habitat Conservation - Critical Habitat, Natural Areas,
		State Lands Restoration, and Urban Wildlife Habitat
•	WWRP	Outdoor Recreation – Local Parks, State Lands
		Development, State Parks, Trails and Water Access
•	WWRP	Riparian Protection Account
•	ALEA	Aquatic Lands Enhancement Account
•	FARR	Firearms and Archery Range Recreation
•	NRTP	National Recreation Trails Program
•	WWRP	Farmlands Preservation Account
•	YAF	Youth Athletic Facilities Program

- General Obligation Bonds- requires supermajority of 60% approval of 40% of the voters who voted in last election. These bonds are typically used for capital projects.
- Revenue Bonds: No vote of public is needed. Operation funds are used to pay on the bonds as per State of Washington Law.
- REET: Real Estate Excise Tax can only be used for capital projects (acquisition, development, and renovation) and requires a 1 to 1 match.
- Reserves: Funds accumulated over time, that may be used when commissioners vote on their use.
- Partnerships and Sponsorships
- Conservation Futures: Program administrated by Pierce County Parks to help local agencies and non-profit organizations acquire various types of open space in Pierce County.
- Impact Fees: Collected and distributed by Pierce County and must relate to improvements of the new development.
- Leases: Either for space or land.