Key Peninsula Metropolitan Park District
Dba Key Pen Parks

Resolution No R 2016-15

A RESOLUTION OF KEY PEN PARKS ADOPTING THE 2017 ANNUAL BUDGET AT THE FUND LEVEL FOR CALENDAR YEAR 2017

WHEREAS, the Executive Director of the Key Peninsula Metropolitan Park District (DBA Key Pen Parks) has recommended a balanced budget and estimate of monies required to meet public expenses for the 2017 calendar year; and

WHEREAS, the Clerk of the Board did cause to be published notices in the Key Peninsula News for the October 2016 and November 2016 issues that the Board of Park Commissioners would meet on October 10, 2016, and November 14, 2016 giving taxpayers an opportunity to be heard regarding the proposed 2017 budget; and

WHEREAS, the Board of Park Commissioners did meet at the time specified and offered the opportunity for interested taxpayers, citizens, and residents to comment on the proposed budget as detailed below:

October 10, 2016	Public Hearing on Preliminary 2017 Budget
November 14, 2016	Public Hearing on 2017 Budget
November 14, 2016	Public Hearing on Property Tax Levy

WHEREAS, the proposed 2017 budget, and estimated expenditures set forth in the budget being necessary to provide park and recreation services to the citizens and residents of the Key Peninsula during the 2017 calendar year;

NOW THEREFORE BE IT RESOLVED by the Board of Park Commissioners of Key Pen Parks approves the 2017 budget in the amount noted in Appendix A at the fund level attached to and incorporated in this resolution.

PASSED AND ADOPTED by the Board of Park Commissioners for Key Pen Parks at a regular meeting held at Volunteer Park Annex this 14th day of November, 2016.

Attest:

Key Pen Parks
Board of Commissioners
Pierce County, Washington

Mark Michel, President

Edward Robison, Vice President

Kip Clinton, Clerk

John Kelly, Member-at-Large

Shawn Jensen, Member-at-Large

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Appendix A

Key Pen Parks 2017 Budget

General Fund Budget Amount: $878,265

Capital Program Amount: $1,640,000

Total: $2,518,265