

Key Peninsula Metropolitan Park District
Dba Key Pen Parks



Resolution No R 2021-06

A RESOLUTION OF THE BOARD OF PARK COMMISSIONERS OF THE KEY PENINSULA METROPOLITAN PARK DISTRICT ADOPTING THE 2022 ANNUAL BUDGET AT THE FUND LEVEL FOR THE CALENDAR YEAR 2022

WHEREAS, the Executive Director of the Key Peninsula Metropolitan Park District (“Key Pen Parks”) has recommended a balanced budget and estimate of monies required to meet public expenses for the 2022 calendar year; and

WHEREAS, the Clerk of the Board did cause to be published notices in the Key Peninsula News on October 26, 2021, and on the Key Pen Parks Website on October 7, 2021 and November 4, 2021 that the Board of Park Commissioners of the Key Peninsula Metropolitan Park District (“Key Pen Parks”) would meet on October 11, 2021, and November 8, 2021 giving taxpayers an opportunity to be heard regarding the proposed 2021 Budget; and

WHEREAS, the Board of Park Commissioners did meet at the times specified and offered the opportunity for interested taxpayers, citizens, and residents to comment on the proposed budget as detailed below:

October 11, 2021	Public Hearing on Preliminary 2022 Budget
November 8, 2021	Public Hearing on 2022 Budget
November 8, 2021	Public Hearing on Property Tax Levy; and

WHEREAS, the proposed 2022 Budget, and estimated expenditures set forth in the budget being necessary to provide park and recreation services to the citizens and residents of the Key Peninsula during the 2022 calendar year;

NOW THEREFORE BE IT RESOLVED by the Board of Park Commissioners of Key Pen Parks approves the 2022 Budget in the amount noted in Appendix A at the fund level attached to and incorporated in this resolution.

PASSED AND ADOPTED by the Board of Park Commissioners for Key Pen Parks at a special meeting held via Zoom due to the Coronavirus-19 Pandemic this 8th day of November 2021.

Attest:

Key Peninsula Metropolitan Park District
Board of Park Commissioners
Pierce County, Washington

Edward Robison, President

Shawn Jensen, Vice President

Kip Clinton, Clerk

Mark Michel, Member-at-Large

Linda Parry, Member-at-Large

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Appendix A

Key Pen Parks 2022 Budget

General Fund Budget Amount: \$1,241,200

G.O. Bond Principal & Interest Amount \$56,525

Capital Program Amount: \$468,500

Total: \$1,771,125

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Regular Meeting: November 9, 2021

Item # 12a

To: Board of Park Commissioners

From: Tracey Perkosky, Executive Director

Date: November 9, 2021

Subject: Second Public Hearing and Adoption of 2022 Budget

Background

The Proposed 2022 Budget includes \$1,771,125 in revenues, \$1,241,200 in operating expenses, \$56,525 in Bond payments, and \$468,500 for capital projects.

Some key items include:

- Updated Master Plan for Gateway Park (continued)
- Acquisition of pre-owned pick-up truck for maintenance (replacement), equipment and a triple deck riding mower
- Funding for building repairs at Gateway Maintenance Yard and Rental House
- Construction of a records room
- Construction of the amphitheater, winter and Volunteer Park off leash areas
- Increased funding for staff training
- Increased maintenance supplies/contracts budget for deferred maintenance projects

Recommended Action: Adopt Resolution 2021-06 for the 2022 Operating, Bond and Capital Budgets

Attachment 1: Resolution 2021-06 Adopting the 2022 Annual Budget

Attachment 2: 2022 Proposed Budget Changes