

Key Peninsula Metropolitan Park District
Db a Key Pen Parks



Resolution No R 2023-05

A RESOLUTION OF THE BOARD OF PARK COMMISSIONERS OF THE KEY PENINSULA METROPOLITAN PARK DISTRICT ADOPTING THE 2024 ANNUAL BUDGET AT THE FUND LEVEL FOR THE CALENDAR YEAR 2024

WHEREAS, the Executive Director of the Key Peninsula Metropolitan Park District (“Key Pen Parks”) has recommended a balanced budget and estimate of monies required to meet public expenses for the 2024 calendar year; and

WHEREAS, the Clerk of the Board did cause to be published notices in the Tacoma News Tribune on September 13, 2023, and on the Key Pen Parks Website on October 5, 2023 and November 9, 2023 that the Board of Park Commissioners of the Key Pen Parks would meet on October 9, 2023, and November 13, 2023, giving taxpayers an opportunity to be heard regarding the proposed 2024 Budget; and

WHEREAS, the Board of Park Commissioners did meet at the times specified and offered the opportunity for interested taxpayers, citizens, and residents to comment on the proposed budget as detailed below:

October 9, 2023
November 13, 2023
November 13, 2023

Public Hearing on Preliminary 2024 Budget
Public Hearing on 2024 Budget
Public Hearing on Property Tax Levy; and

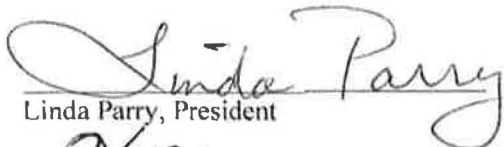
WHEREAS, the proposed 2024 Budget, and estimated expenditures set forth in the budget being necessary to provide park and recreation services to the citizens and residents of the Key Peninsula during the 2024 calendar year;

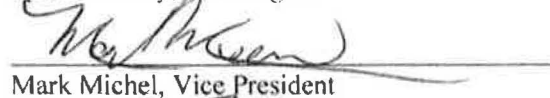
NOW THEREFORE BE IT RESOLVED by the Board of Park Commissioners of Key Pen Parks approves the 2024 Budget in the amount noted in Appendix A at the fund level attached to and incorporated in this resolution.

PASSED AND ADOPTED by the Board of Park Commissioners for Key Pen Parks at a regular meeting held at the Home Fire Station (No. 47), 1920 Key Peninsula Hwy NW, Lakebay, WA, this 13th day of November 2023.

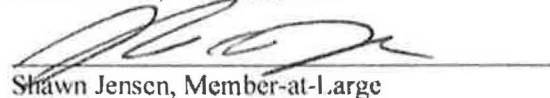
Attest:

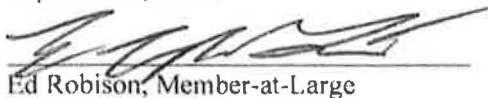
Key Peninsula Metropolitan Park District
Board of Park Commissioners
Pierce County, Washington


Linda Parry, President


Mark Michel, Vice President


Kip Clinton, Clerk


Shawn Jensen, Member-at-Large


Ed Robison, Member-at-Large

Appendix A

Key Pen Parks 2024 Budget

General Fund Budget Amount: \$1,857,335

G.O. Bond Principal & Interest Amount \$53,375

Capital Program Amount: \$2,337,890

Total: \$4,248,600