

Key Peninsula Metropolitan Park District
Dba Key Pen Parks



Resolution No R 2025-08

A RESOLUTION OF THE BOARD OF PARK COMMISSIONERS OF THE KEY PENINSULA METROPOLITAN PARK DISTRICT ADOPTING THE 2026 ANNUAL BUDGET AT THE FUND LEVEL FOR THE CALENDAR YEAR 2026

WHEREAS, the Executive Director of the Key Peninsula Metropolitan Park District (“Key Pen Parks”) has recommended a balanced budget and estimate of monies required to meet public expenses for the 2026 calendar year; and

WHEREAS, the Clerk of the Board did cause to be published notices on the Key Pen Parks Website on October 2, 2025, and November 6, 2025, that the Board of Park Commissioners of Key Pen Parks would meet on October 7, 2025, and November 10, 2025, giving taxpayers an opportunity to be heard regarding the proposed 2026 Budget; and

WHEREAS, the Board of Park Commissioners did meet at the times specified and offered the opportunity for interested taxpayers, citizens, and residents to comment on the proposed budget as detailed below:

October 7, 2025	Public Hearing on Preliminary 2026 Budget
November 10, 2025	Public Hearing on 2026 Budget
November 10, 2025	Public Hearing on Property Tax Levy; and

WHEREAS, the proposed 2026 Budget, and estimated expenditures set forth in the budget being necessary to provide park and recreation services to the residents of the Key Peninsula during the 2026 calendar year period;

NOW THEREFORE BE IT RESOLVED that the Board of Park Commissioners of Key Pen Parks hereby approves the 2026 Budget in the amount noted in Appendix A at the fund level attached to and incorporated in this resolution.

PASSED AND ADOPTED by the Board of Park Commissioners for Key Pen Parks at a Regular Meeting held at Key Peninsula Fire District 16, Station 47, 1921 Key Peninsula Hwy NW, Home, WA, this 10th day of November 2025.

Attest:

Key Peninsula Metropolitan Park District
Board of Park Commissioners
Pierce County, Washington

Linda Parry, President

Ed Robison, Vice President

Kip Clinton, Clerk .

Shawn Jensen, Member-at-Large

Mark Michel, Member-at-Large

Ayes: Parry, Jensen, Michel, Robison, Clinton

Absent:

Nays:

Abstain:

Kip Clinton, Clerk of the Board

Tracey Perkosky, Executive Director

Appendix A

Key Pen Parks 2026 Fund Budget

General Fund Budget Amount: \$2,597,958

G.O. Bond Principal & Interest Amount \$54,750

Capital Program Amount: \$1,200,000

Total: \$3,852,708