Key Peninsula Metropolitan Park District Dba Key Pen Parks



Resolution No R 2020-08

A RESOLUTION OF THE BOARD OF PARK COMMISSIONERS OF THE KEY PENINSULA METROPOLITAN PARK DISTRICT ADOPTING THE 2021 ANNUAL BUDGET AT THE FUND LEVEL FOR THE CALENDAR YEAR 2021

WHEREAS, the Executive Director of the Key Peninsula Metropolitan Park District ("Key Pen Parks") has recommended a balanced budget and estimate of monies required to meet public expenses for the 2021 calendar year; and

WHEREAS, the Clerk of the Board did cause to be published notices in the Tacoma News Tribune on November 6, 2020 and November 13, 2020, and on the Key Pen Parks Website on October 8, 2020 and November 16, 2020 that the Board of Park Commissioners of the Key Peninsula Metropolitan Park District ("Key Pen Parks") would meet on October 12, 2020, and November 19, 2020 giving taxpayers an opportunity to be heard regarding the proposed 2021 Budget; and

WHEREAS, the Board of Park Commissioners did meet at the times specified and offered the opportunity for interested taxpayers, citizens, and residents to comment on the proposed budget as detailed below:

October 12, 2020 November 19, 2020 November 19, 2020 Public Hearing on Preliminary 2021 Budget Public Hearing on 2021 Budget Public Hearing on Property Tax Levy; and

WHEREAS, the proposed 2021 Budget, and estimated expenditures set forth in the budget being necessary to provide park and recreation services to the citizens and residents of the Key Peninsula during the 2021 calendar year;

NOW THEREFORE BE IT RESOLVED by the Board of Park Commissioners of Key Pen Parks approves the 2021 Budget in the amount noted in Appendix A at the fund level attached to and incorporated in this resolution.

PASSED AND ADOPTED by the Board of Park Commissioners for Key Pen Parks at a special meeting held via Zoom due to the Coronavirus-19 Pandemic this 19th day of November 2020.

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Appendix A

Key Pen Parks 2021 Budget

General Fund Budget Amount: \$1,159,600

G.O. BOND Principal & Interest Amount: \$56,525

Capital Program Amount: \$626,718

Total: \$1,842,843

Attest:

Edward Robison, President

Kip Clinton, Clerk

Linda Parry , Member-at-Large

Key Peninsula Metropolitan Park District Board of Park Commissioners

Pierce County, Washington

Shawn Jensen, Vice President

Mark Michel, Member-at-Large