

Key Peninsula Metropolitan Park District  
Dba Key Pen Parks



Resolution No R 2025-04

**A RESOLUTION OF THE BOARD OF PARK COMMISSIONERS OF THE KEY PENINSULA METROPOLITAN PARK DISTRICT REVISING THE ADOPTED 2025 CAPITAL FACILITIES PLAN**

**WHEREAS**, the Key Peninsula Metropolitan Park District (“Key Pen Parks”) desires to access Excise Tax and Impact Fee funding through Pierce County; and

**WHEREAS**, the long-term Capital Facilities Plan is under development with an anticipated completion date in 2025; and

**WHEREAS**, Key Pen Parks held a public hearing on November 12, 2024, to solicit public input into the Capital Facilities Plan including the adoption of Resolution R 2024-11; and

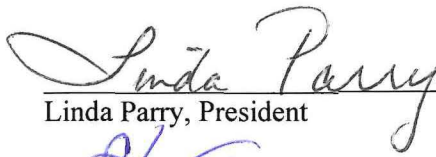
**WHEREAS**, the Board of Park Commissioners desires to revise the funding types for the Zeren Acquisition and the Mobile Office Trailer projects.

**NOW THEREFORE BE IT RESOLVED** that the Board of Park Commissioners of Key Pen Parks hereby approves the revised 2025 Capital Facilities Plan as noted in Exhibit A.

**PASSED AND ADOPTED** by the Board of Park Commissioners for Key Pen Parks at a Regular Meeting held at Key Peninsula Fire District Station 47, 1921 Key Peninsula Hwy NW, Home WA, this 9<sup>th</sup> day of June 2025.


Attest:

Key Peninsula Metropolitan Park District  
Board of Park Commissioners  
Pierce County, Washington

  
Linda Parry, President

  
Ed Robison, Vice President


  
Kip Clinton, Clerk

  
Shawn Jensen, Member-at-Large

  
Mark Michel, Member-at-Large

Attest:

Ayes: Parry, Jensen, Michel, Robison, Clinton Absent: Nays: Abstain:

  
Kip Clinton, Clerk of the Board

  
Tracey Perkosky, Executive Director

Exhibit "A"

**Key Peninsula Metropolitan Park District  
2025 Capital Facilities Plan - Revised June 9, 2025**

Project	Type	Total Project Cost for 2025	District Funds	Grant Funds	Park Impact Fees	REET 2	Donations	Other
Zeren Property Acquisition	Acquisition	\$2,920,000	\$820,000	\$1,500,000	\$600,000			
Carlson Property Acquisition	Acquisition	\$225,000	\$225,000					
Volunteer Park ADA Improvements	Construction	\$40,000	\$40,000					
Gateway & Cramer McCracken Trails Construction	Construction	\$65,000	\$65,000					
Maple Hollow Park Bluff Stabilization and Beach Stair Replacement Project	Construction	\$350,000	\$350,000					
Taylor Bay Caretaker House (Roof & Gutter Replacement, Windows, Heat)	Construction	\$110,000	\$110,000					
Wright Bliss Caretaker House Repairs (Heat, Windows and Storage Shed)	Construction	\$57,500	\$57,500					
Volunteer Park Skatepark Fence Replacement	Construction	\$30,000	\$30,000					
Gateway Park Mobile Office Trailer	Construction	\$250,000				\$250,000		
Home Park Playground Replacement	Construction	\$120,000	\$120,000					

Project	Type	Total Project Cost for 2025	District Funds	Grant Funds	Park Impact Fees	REET 2	Donations	Other
Capital Facilities Plan	Planning	\$50,000	\$50,000					
Gateway Park Master Plan Update	Planning	\$125,000	\$125,000					
Comprehensive Plan Update	Planning	\$10,000	\$10,000					