

Key Peninsula Metropolitan Park District
Dba Key Pen Parks



Resolution No R 2024-09

A RESOLUTION OF THE BOARD OF PARK COMMISSIONERS OF THE KEY PENINSULA METROPOLITAN PARK DISTRICT ADOPTING THE 2025 ANNUAL BUDGET AT THE FUND LEVEL FOR THE CALENDAR YEAR 2025

WHEREAS, the Executive Director of the Key Peninsula Metropolitan Park District (“Key Pen Parks”) has recommended a balanced budget and estimate of monies required to meet public expenses for the 2025 calendar year; and

WHEREAS, the Clerk of the Board did cause to be published notices in the Key Peninsula News in October 2024, on the Key Pen Parks Website on October 5, 2024 and November 7, 2024, and in the October and November Key Pen Parks Newsletters that the Board of Park Commissioners of Key Pen Parks would meet on October 14, 2024, and November 12, 2024, giving taxpayers an opportunity to be heard regarding the proposed 2025 Budget; and

WHEREAS, the Board of Park Commissioners did meet at the times specified and offered the opportunity for interested taxpayers, citizens, and residents to comment on the proposed budget as detailed below:

October 14, 2024	Public Hearing on Preliminary 2025 Budget
November 12, 2024	Public Hearing on 2025 Budget
November 12, 2024	Public Hearing on Property Tax Levy; and

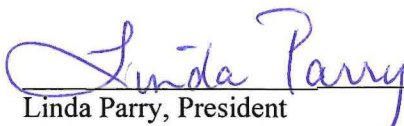
WHEREAS, the proposed 2025 Budget, and estimated expenditures set forth in the budget being necessary to provide park and recreation services to the residents of the Key Peninsula during the 2025 calendar year period;

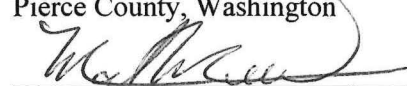
NOW THEREFORE BE IT RESOLVED that the Board of Park Commissioners of Key Pen Parks hereby approves the 2025 Budget in the amount noted in Appendix A at the fund level attached to and incorporated in this resolution.


PASSED AND ADOPTED by the Board of Park Commissioners for Key Pen Parks at a Special Meeting held at Key Peninsula Fire District Station 45, 12310 Wright Bliss Rd NW, Gig Harbor WA, this 12th day of November 2024.

Attest:

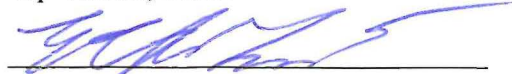
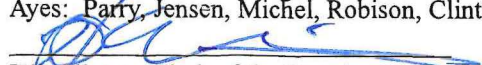
Key Peninsula Metropolitan Park District
Board of Park Commissioners
Pierce County, Washington

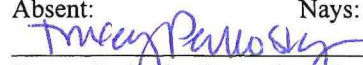

Linda Parry, President


Mark Michel, Vice President


Kip Clinton, Clerk


Shawn Jensen, Member-at-Large


Ed Robison, Member-at-Large
Ayes: Parry, Jensen, Michel, Robison, Clinton

Kip Clinton, Clerk of the Board

Absent: _____ Nays: _____ Abstain: _____

Tracey Perkosky, Executive Director

Appendix A

Key Pen Parks 2025 Budget

General Fund Budget Amount: \$2,083,318

G.O. Bond Principal & Interest Amount \$51,625

Capital Program Amount: \$4,411,030

Total: \$6,545,973