

Key Peninsula Metropolitan Park District
Db a Key Pen Parks



Resolution No R 2019-14

A RESOLUTION OF THE BOARD OF PARK COMMISSIONERS OF THE KEY PENINSULA METROPOLITAN PARK DISTRICT ADOPTING THE 2020 ANNUAL BUDGET AT THE FUND LEVEL FOR CALENDAR YEAR 2019

WHEREAS, the Executive Director of the Key Peninsula Metropolitan Park District ("Key Pen Parks") has recommended a balanced budget and estimate of monies required to meet public expenses for the 2020 calendar year; and

WHEREAS, the Clerk of the Board did cause to be published notices in the Key Peninsula News for the October 2019 and November 2019 issues that the Board of Commissioners of the Key Peninsula Metropolitan Park District ("Key Pen Parks") would meet on October 14, 2019, and November 12, 2019 giving taxpayers an opportunity to be heard regarding the proposed 2020 Budget; and

WHEREAS, the Board of Park Commissioners did meet at the times specified and offered the opportunity for interested taxpayers, citizens, and residents to comment on the proposed budget as detailed below:

October 14, 2019	Public Hearing on Preliminary 2020 Budget
November 12, 2019	Public Hearing on 2020 Budget
November 12, 2019	Public Hearing on Property Tax Levy


WHEREAS, the proposed 2020 Budget, and estimated expenditures set forth in the budget being necessary to provide park and recreation services to the citizens and residents of the Key Peninsula during the 2020 calendar year;

NOW THEREFORE BE IT RESOLVED by the Board of Park Commissioners of Key Pen Parks approves the 2020 Budget in the amount noted in Appendix A at the fund level attached to and incorporated in this resolution.

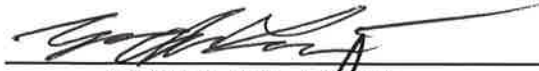
PASSED AND ADOPTED by the Board of Park Commissioners for Key Pen Parks at a regular meeting held at Volunteer Park this 12th day of November 2019.

Attest:


Key Peninsula Metropolitan Park District
Board of Commissioners
Pierce County, Washington



Mark Michel, President



Edward Robison, Vice President



Kip Clinton, Clerk



John Kelly, Member-at-Large



Shawn Jensen, Member-at-Large

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Appendix A
11/12/2019
Resolution R2019-14

Key Pen Parks 2020 Budget

General Fund Budget Amount: \$1,122,750

G.O. BOND Principal & Interest Amount: \$62,500

Capital Program Amount: \$770,000

Total: \$1,955,250